



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión | 10/abr./2019
01:41 p. m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$140,104,494.80	\$0.00	\$140,104,494.80	\$9,045,626.21	\$131,058,868.59	\$9,045,626.21	\$0.00	\$131,058,868.59	\$9,045,626.21	\$9,045,626.21	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$86,766,004.76	-\$501,055.00	\$86,264,949.76	\$6,168,903.63	\$80,096,046.13	\$6,168,903.63	\$0.00	\$80,096,046.13	\$6,168,903.63	\$6,168,903.63	\$0.00
1130 Sueldos base al personal permanente	\$86,766,004.76	-\$501,055.00	\$86,264,949.76	\$6,168,903.63	\$80,096,046.13	\$6,168,903.63	\$0.00	\$80,096,046.13	\$6,168,903.63	\$6,168,903.63	\$0.00
1131 Sueldos base al personal permanente	\$86,766,004.76	-\$501,055.00	\$86,264,949.76	\$6,168,903.63	\$80,096,046.13	\$6,168,903.63	\$0.00	\$80,096,046.13	\$6,168,903.63	\$6,168,903.63	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$493,000.00	\$643,000.00	\$609,712.14	\$33,287.86	\$609,712.14	\$0.00	\$33,287.86	\$609,712.14	\$609,712.14	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$493,000.00	\$643,000.00	\$609,712.14	\$33,287.86	\$609,712.14	\$0.00	\$33,287.86	\$609,712.14	\$609,712.14	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$493,000.00	\$643,000.00	\$609,712.14	\$33,287.86	\$609,712.14	\$0.00	\$33,287.86	\$609,712.14	\$609,712.14	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,353,894.16	\$5,592.00	\$14,359,486.16	\$6,144.16	\$14,353,342.00	\$6,144.16	\$0.00	\$14,353,342.00	\$6,144.16	\$6,144.16	\$0.00
1310 Primas por años de servicio efectivos prestados	\$230,413.92	\$0.00	\$230,413.92	\$0.00	\$230,413.92	\$0.00	\$0.00	\$230,413.92	\$0.00	\$0.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$230,413.92	\$0.00	\$230,413.92	\$0.00	\$230,413.92	\$0.00	\$0.00	\$230,413.92	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de servicio	\$14,123,480.24	\$5,592.00	\$14,129,072.24	\$6,144.16	\$14,122,928.08	\$6,144.16	\$0.00	\$14,122,928.08	\$6,144.16	\$6,144.16	\$0.00
1321 Prima vacacional y dominical	\$1,283,952.74	\$0.00	\$1,283,952.74	\$558.55	\$1,283,394.19	\$558.55	\$0.00	\$1,283,394.19	\$558.55	\$558.55	\$0.00
1322 Aguinaldo	\$12,839,527.50	\$5,592.00	\$12,845,119.50	\$5,585.61	\$12,839,533.89	\$5,585.61	\$0.00	\$12,839,533.89	\$5,585.61	\$5,585.61	\$0.00
1400 SEGURIDAD SOCIAL	\$23,392,640.70	\$3.00	\$23,392,643.70	\$1,371,814.03	\$22,020,829.67	\$1,371,814.03	\$0.00	\$22,020,829.67	\$1,371,814.03	\$1,371,814.03	\$0.00
1410 Aportaciones de seguridad social	\$3,904,071.19	\$0.00	\$3,904,071.19	\$0.00	\$3,904,071.19	\$0.00	\$0.00	\$3,904,071.19	\$0.00	\$0.00	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,904,071.19	\$0.00	\$3,904,071.19	\$0.00	\$3,904,071.19	\$0.00	\$0.00	\$3,904,071.19	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$183,152.07	\$2,415,143.51	\$183,152.07	\$0.00	\$2,415,143.51	\$173,817.47	\$183,152.07	\$0.00
1421 Cuotas para la vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$183,152.07	\$2,415,143.51	\$183,152.07	\$0.00	\$2,415,143.51	\$173,817.47	\$183,152.07	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,865,273.93	\$3.00	\$16,865,276.93	\$1,188,661.96	\$15,676,614.97	\$1,188,661.96	\$0.00	\$15,676,614.97	\$1,197,996.56	\$1,188,661.96	\$0.00
1431 Cuotas a Pensiones	\$15,156,724.23	\$2.00	\$15,156,726.23	\$1,068,386.99	\$14,088,339.24	\$1,068,386.99	\$0.00	\$14,088,339.24	\$1,077,721.59	\$1,068,386.99	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,708,549.70	\$1.00	\$1,708,550.70	\$120,274.97	\$1,588,275.73	\$120,274.97	\$0.00	\$1,588,275.73	\$120,274.97	\$120,274.97	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,512,230.31	\$0.00	\$4,512,230.31	\$325,411.23	\$4,186,819.08	\$325,411.23	\$0.00	\$4,186,819.08	\$325,411.23	\$325,411.23	\$0.00
1520 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$304,718.21	\$900,905.11	\$304,718.21	\$0.00	\$900,905.11	\$304,718.21	\$304,718.21	\$0.00
1521 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$304,718.21	\$900,905.11	\$304,718.21	\$0.00	\$900,905.11	\$304,718.21	\$304,718.21	\$0.00
1540 Prestaciones contractuales	\$3,263,606.99	\$0.00	\$3,263,606.99	\$11,693.02	\$3,251,913.97	\$11,693.02	\$0.00	\$3,251,913.97	\$11,693.02	\$11,693.02	\$0.00
1543 Estimulos al Personal	\$142,609.44	\$0.00	\$142,609.44	\$11,693.02	\$130,916.42	\$11,693.02	\$0.00	\$130,916.42	\$11,693.02	\$11,693.02	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,120,997.55	\$0.00	\$3,120,997.55	\$0.00	\$3,120,997.55	\$0.00	\$0.00	\$3,120,997.55	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$25,000.00	\$0.00	\$25,000.00	\$9,000.00	\$16,000.00	\$9,000.00	\$0.00	\$16,000.00	\$9,000.00	\$9,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$25,000.00	\$0.00	\$25,000.00	\$9,000.00	\$16,000.00	\$9,000.00	\$0.00	\$16,000.00	\$9,000.00	\$9,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$10,929,724.87	\$2,460.00	\$10,932,184.87	\$563,641.02	\$10,368,543.85	\$563,641.02	\$0.00	\$10,368,543.85	\$563,641.02	\$563,641.02	\$0.00
1710	Estímulos	\$10,929,724.87	\$2,460.00	\$10,932,184.87	\$563,641.02	\$10,368,543.85	\$563,641.02	\$0.00	\$10,368,543.85	\$563,641.02	\$563,641.02	\$0.00
1712	Ayuda de Despensa	\$5,834,745.10	\$0.00	\$5,834,745.10	\$395,529.02	\$5,439,216.08	\$395,529.02	\$0.00	\$5,439,216.08	\$395,529.02	\$395,529.02	\$0.00
1713	Ayuda para pasajes	\$860,172.00	\$1,105.00	\$861,277.00	\$71,681.00	\$789,596.00	\$71,681.00	\$0.00	\$789,596.00	\$71,681.00	\$71,681.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,984,635.77	\$0.00	\$2,984,635.77	\$0.00	\$2,984,635.77	\$0.00	\$0.00	\$2,984,635.77	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,250,172.00	\$1,355.00	\$1,251,527.00	\$96,431.00	\$1,155,096.00	\$96,431.00	\$0.00	\$1,155,096.00	\$96,431.00	\$96,431.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,824,300.00	\$0.00	\$1,824,300.00	\$139,624.80	\$1,684,675.20	\$139,624.80	\$0.00	\$1,684,675.20	\$139,624.80	\$139,624.80	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$494,500.00	\$0.00	\$494,500.00	\$17,939.80	\$476,560.20	\$17,939.80	\$0.00	\$476,560.20	\$17,939.80	\$17,939.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$6,625.24	\$193,374.76	\$6,625.24	\$0.00	\$193,374.76	\$6,625.24	\$6,625.24	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$6,625.24	\$193,374.76	\$6,625.24	\$0.00	\$193,374.76	\$6,625.24	\$6,625.24	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$1,449.56	\$1,550.44	\$1,449.56	\$0.00	\$1,550.44	\$1,449.56	\$1,449.56	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$1,449.56	\$1,550.44	\$1,449.56	\$0.00	\$1,550.44	\$1,449.56	\$1,449.56	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$3,959.06	\$56,040.94	\$3,959.06	\$0.00	\$56,040.94	\$3,959.06	\$3,959.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$3,959.06	\$56,040.94	\$3,959.06	\$0.00	\$56,040.94	\$3,959.06	\$3,959.06	\$0.00
2150	Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$5,705.34	\$174,294.66	\$5,705.34	\$0.00	\$174,294.66	\$5,705.34	\$5,705.34	\$0.00
2151	Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$5,705.34	\$174,294.66	\$5,705.34	\$0.00	\$174,294.66	\$5,705.34	\$5,705.34	\$0.00
2160	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$200.60	\$49,799.40	\$200.60	\$0.00	\$49,799.40	\$200.60	\$200.60	\$0.00
2161	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$200.60	\$49,799.40	\$200.60	\$0.00	\$49,799.40	\$200.60	\$200.60	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$77,500.00	-\$200.00	\$77,300.00	\$6,608.42	\$70,691.58	\$6,608.42	\$0.00	\$70,691.58	\$6,608.42	\$6,608.42	\$0.00
2210	Productos alimenticios para personas	\$75,000.00	-\$200.00	\$74,800.00	\$6,608.42	\$68,191.58	\$6,608.42	\$0.00	\$68,191.58	\$6,608.42	\$6,608.42	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$75,000.00	-\$200.00	\$74,800.00	\$6,608.42	\$68,191.58	\$6,608.42	\$0.00	\$68,191.58	\$6,608.42	\$6,608.42	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$30,500.00	\$0.00	\$30,500.00	\$1,888.53	\$28,611.47	\$1,888.53	\$0.00	\$28,611.47	\$1,888.53	\$1,888.53	\$0.00
2410 Productos minerales no metálicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$22,500.00	\$0.00	\$22,500.00	\$593.92	\$21,906.08	\$593.92	\$0.00	\$21,906.08	\$593.92	\$593.92	\$0.00
2461 Material eléctrico y electrónico	\$22,500.00	\$0.00	\$22,500.00	\$593.92	\$21,906.08	\$593.92	\$0.00	\$21,906.08	\$593.92	\$593.92	\$0.00
2470 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$500.00	\$0.00	\$500.00	\$139.00	\$361.00	\$139.00	\$0.00	\$361.00	\$139.00	\$139.00	\$0.00
2481 Materiales complementarios	\$500.00	\$0.00	\$500.00	\$139.00	\$361.00	\$139.00	\$0.00	\$361.00	\$139.00	\$139.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$1,155.61	\$3,844.39	\$1,155.61	\$0.00	\$3,844.39	\$1,155.61	\$1,155.61	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$1,155.61	\$3,844.39	\$1,155.61	\$0.00	\$3,844.39	\$1,155.61	\$1,155.61	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$3,000.00	\$0.00	\$3,000.00	\$797.49	\$2,202.51	\$797.49	\$0.00	\$2,202.51	\$797.49	\$797.49	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$379.99	\$1,120.01	\$379.99	\$0.00	\$1,120.01	\$379.99	\$379.99	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$379.99	\$1,120.01	\$379.99	\$0.00	\$1,120.01	\$379.99	\$379.99	\$0.00
2530 Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$417.50	\$82.50	\$417.50	\$0.00	\$82.50	\$417.50	\$417.50	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$417.50	\$82.50	\$417.50	\$0.00	\$82.50	\$417.50	\$417.50	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$91,678.20	\$908,321.80	\$91,678.20	\$0.00	\$908,321.80	\$91,678.20	\$91,678.20	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$91,678.20	\$908,321.80	\$91,678.20	\$0.00	\$908,321.80	\$91,678.20	\$91,678.20	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos terres	\$1,000,000.00	\$0.00	\$1,000,000.00	\$91,678.20	\$908,321.80	\$91,678.20	\$0.00	\$908,321.80	\$91,678.20	\$91,678.20	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión | 10/abr./2019
01:41 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$167,800.00	\$200.00	\$168,000.00	\$20,712.36	\$147,287.64	\$20,712.36	\$0.00	\$147,287.64	\$20,712.36	\$20,712.36	\$0.00
2910	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$200.00	\$10,200.00	\$6,198.80	\$4,001.20	\$6,198.80	\$0.00	\$4,001.20	\$6,198.80	\$6,198.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$200.00	\$10,200.00	\$6,198.80	\$4,001.20	\$6,198.80	\$0.00	\$4,001.20	\$6,198.80	\$6,198.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$14,513.56	\$135,486.44	\$14,513.56	\$0.00	\$135,486.44	\$14,513.56	\$14,513.56	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$14,513.56	\$135,486.44	\$14,513.56	\$0.00	\$135,486.44	\$14,513.56	\$14,513.56	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,975,652.20	\$0.00	\$3,975,652.20	\$256,344.90	\$3,719,307.30	\$256,344.90	\$0.00	\$3,719,307.30	\$256,344.90	\$256,344.90	\$0.00
3100	SERVICIOS BÁSICOS	\$960,000.00	-\$17,825.00	\$942,175.00	\$130,987.99	\$811,187.01	\$130,987.99	\$0.00	\$811,187.01	\$130,987.99	\$130,987.99	\$0.00
3110	Energía eléctrica	\$550,000.00	-\$17,825.00	\$532,175.00	\$702.51	\$531,472.49	\$702.51	\$0.00	\$531,472.49	\$702.51	\$702.51	\$0.00
3111	Servicio de energía eléctrica	\$550,000.00	-\$17,825.00	\$532,175.00	\$702.51	\$531,472.49	\$702.51	\$0.00	\$531,472.49	\$702.51	\$702.51	\$0.00
3130	Agua	\$100,000.00	\$0.00	\$100,000.00	\$94,114.00	\$5,886.00	\$94,114.00	\$0.00	\$5,886.00	\$94,114.00	\$94,114.00	\$0.00
3131	Servicios de Agua	\$100,000.00	\$0.00	\$100,000.00	\$94,114.00	\$5,886.00	\$94,114.00	\$0.00	\$5,886.00	\$94,114.00	\$94,114.00	\$0.00
3140	Telefonía Tradicional	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
3141	Servicio Telefónico tradicional	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3151	Servicio de Telefonía celular	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$789.00	\$9,211.00	\$789.00	\$0.00	\$9,211.00	\$789.00	\$789.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$10,000.00	\$0.00	\$10,000.00	\$789.00	\$9,211.00	\$789.00	\$0.00	\$9,211.00	\$789.00	\$789.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$40,000.00	\$0.00	\$40,000.00	\$28,110.82	\$11,889.18	\$28,110.82	\$0.00	\$11,889.18	\$28,110.82	\$28,110.82	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión | 10/abr./2019
01:41 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	Gasto									Ejercido	Pagado	Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$28,110.82	\$11,889.18	\$28,110.82	\$0.00	\$11,889.18	\$28,110.82	\$28,110.82	\$0.00
3180	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$7,271.66	\$67,728.34	\$7,271.66	\$0.00	\$67,728.34	\$7,271.66	\$7,271.66	\$0.00
3181	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$7,271.66	\$67,728.34	\$7,271.66	\$0.00	\$67,728.34	\$7,271.66	\$7,271.66	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,163,000.00	\$0.00	\$1,163,000.00	\$27,247.29	\$1,135,752.71	\$27,247.29	\$0.00	\$1,135,752.71	\$27,247.29	\$27,247.29	\$0.00
3220	Arrendamiento de edificios	\$1,150,000.00	\$0.00	\$1,150,000.00	\$27,247.29	\$1,122,752.71	\$27,247.29	\$0.00	\$1,122,752.71	\$27,247.29	\$27,247.29	\$0.00
3221	Arrendamiento de edificios	\$1,150,000.00	\$0.00	\$1,150,000.00	\$27,247.29	\$1,122,752.71	\$27,247.29	\$0.00	\$1,122,752.71	\$27,247.29	\$27,247.29	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$354,756.20	\$0.00	\$354,756.20	\$2,063.15	\$352,693.05	\$2,063.15	\$0.00	\$352,693.05	\$2,063.15	\$2,063.15	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$122,756.20	\$0.00	\$122,756.20	\$2,063.15	\$120,693.05	\$2,063.15	\$0.00	\$120,693.05	\$2,063.15	\$2,063.15	\$0.00
3361	Servicios de apoyo administrativo	\$80,000.00	\$0.00	\$80,000.00	\$21.55	\$79,978.45	\$21.55	\$0.00	\$79,978.45	\$21.55	\$21.55	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$12,756.20	\$0.00	\$12,756.20	\$2,041.60	\$10,714.60	\$2,041.60	\$0.00	\$10,714.60	\$2,041.60	\$2,041.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$397,000.00	\$0.00	\$397,000.00	\$2,078.02	\$394,921.98	\$2,078.02	\$0.00	\$394,921.98	\$2,078.02	\$2,078.02	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$2,078.02	\$12,921.98	\$2,078.02	\$0.00	\$12,921.98	\$2,078.02	\$2,078.02	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$2,078.02	\$12,921.98	\$2,078.02	\$0.00	\$12,921.98	\$2,078.02	\$2,078.02	\$0.00
3450	Seguro de bienes patrimoniales	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

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Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3471 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$615,896.00	-\$10,110.00	\$605,786.00	\$20,798.41	\$584,987.59	\$20,798.41	\$0.00	\$584,987.59	\$20,798.41	\$20,798.41	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3511 Mantenimiento y conservación de inmuebles para la prest	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de é	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de córr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de córr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$382,296.00	-\$10,110.00	\$372,186.00	\$18,130.41	\$354,055.59	\$18,130.41	\$0.00	\$354,055.59	\$18,130.41	\$18,130.41	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$382,296.00	-\$10,110.00	\$372,186.00	\$18,130.41	\$354,055.59	\$18,130.41	\$0.00	\$354,055.59	\$18,130.41	\$18,130.41	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y r	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3572 Mantenimiento y conservación de maquinaria y equipo de	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$40,000.00	\$0.00	\$40,000.00	\$2,668.00	\$37,332.00	\$2,668.00	\$0.00	\$37,332.00	\$2,668.00	\$2,668.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$40,000.00	\$0.00	\$40,000.00	\$2,668.00	\$37,332.00	\$2,668.00	\$0.00	\$37,332.00	\$2,668.00	\$2,668.00	\$0.00
3590 Servicios de jardinería y fumigación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje s	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3690 Otros servicios de información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$240,000.00	\$17,825.00	\$257,825.00	\$36,613.44	\$221,211.56	\$36,613.44	\$0.00	\$221,211.56	\$36,613.44	\$36,613.44	\$0.00
3710 Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3712 Pasajes Aereos Internacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$1,228.00	\$48,772.00	\$1,228.00	\$0.00	\$48,772.00	\$1,228.00	\$1,228.00	\$0.00
3721 Pasajes terrestres nacionales	\$50,000.00	\$0.00	\$50,000.00	\$1,228.00	\$48,772.00	\$1,228.00	\$0.00	\$48,772.00	\$1,228.00	\$1,228.00	\$0.00
3750 Viáticos en el país	\$80,000.00	\$17,825.00	\$97,825.00	\$30,657.44	\$67,167.56	\$30,657.44	\$0.00	\$67,167.56	\$30,657.44	\$30,657.44	\$0.00
3751 Viáticos en el país	\$80,000.00	\$17,825.00	\$97,825.00	\$30,657.44	\$67,167.56	\$30,657.44	\$0.00	\$67,167.56	\$30,657.44	\$30,657.44	\$0.00
3760 Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3761 Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión | 10/abr./2019
01:41 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3790	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$4,728.00	\$10,272.00	\$4,728.00	\$0.00	\$10,272.00	\$4,728.00	\$4,728.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$4,728.00	\$10,272.00	\$4,728.00	\$0.00	\$10,272.00	\$4,728.00	\$4,728.00	\$0.00
3800	SERVICIOS OFICIALES	\$115,000.00	\$0.00	\$115,000.00	\$6,450.60	\$108,549.40	\$6,450.60	\$0.00	\$108,549.40	\$6,450.60	\$6,450.60	\$0.00
3820	Gastos de orden social y cultural	\$65,000.00	\$0.00	\$65,000.00	\$5,331.00	\$59,669.00	\$5,331.00	\$0.00	\$59,669.00	\$5,331.00	\$5,331.00	\$0.00
3821	Gastos de orden social	\$40,000.00	\$0.00	\$40,000.00	\$5,331.00	\$34,669.00	\$5,331.00	\$0.00	\$34,669.00	\$5,331.00	\$5,331.00	\$0.00
3822	Gastos de orden cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$25,000.00	\$0.00	\$25,000.00	\$1,119.60	\$23,880.40	\$1,119.60	\$0.00	\$23,880.40	\$1,119.60	\$1,119.60	\$0.00
3851	Gastos de representación	\$25,000.00	\$0.00	\$25,000.00	\$1,119.60	\$23,880.40	\$1,119.60	\$0.00	\$23,880.40	\$1,119.60	\$1,119.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$70,000.00	\$10,110.00	\$80,110.00	\$30,106.00	\$50,004.00	\$30,106.00	\$0.00	\$50,004.00	\$30,106.00	\$30,106.00	\$0.00
3920	Impuestos y derechos	\$70,000.00	\$10,110.00	\$80,110.00	\$30,106.00	\$50,004.00	\$30,106.00	\$0.00	\$50,004.00	\$30,106.00	\$30,106.00	\$0.00
3921	Otros impuestos y derechos	\$70,000.00	\$10,110.00	\$80,110.00	\$30,106.00	\$50,004.00	\$30,106.00	\$0.00	\$50,004.00	\$30,106.00	\$30,106.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$1,339,296.00	\$0.00	\$1,339,296.00	\$0.00	\$1,339,296.00	\$0.00	\$0.00	\$1,339,296.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,239,296.00	\$0.00	\$1,239,296.00	\$0.00	\$1,239,296.00	\$0.00	\$0.00	\$1,239,296.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,039,296.00	\$0.00	\$1,039,296.00	\$0.00	\$1,039,296.00	\$0.00	\$0.00	\$1,039,296.00	\$0.00	\$0.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas:	\$739,296.00	\$0.00	\$739,296.00	\$0.00	\$739,296.00	\$0.00	\$0.00	\$739,296.00	\$0.00	\$0.00	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4900	Tranferencias al exterior	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4920	Transferencia para organismos internacionales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión | 10/abr./2019
01:41 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
5120	Muebles, excepto de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$147,495,743.00	\$0.00	\$147,495,743.00	\$9,441,595.91	\$138,054,147.09	\$9,441,595.91	\$0.00	\$138,054,147.09	\$9,441,595.91	\$9,441,595.91	\$0.00
08 PRODUCTOS FINANCIEROS												
3000	SERVICIOS GENERALES	\$0.00	\$40,152.68	\$40,152.68	\$0.00	\$40,152.68	\$0.00	\$0.00	\$40,152.68	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$40,152.68	\$40,152.68	\$0.00	\$40,152.68	\$0.00	\$0.00	\$40,152.68	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$40,152.68	\$40,152.68	\$0.00	\$40,152.68	\$0.00	\$0.00	\$40,152.68	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$40,152.68	\$40,152.68	\$0.00	\$40,152.68	\$0.00	\$0.00	\$40,152.68	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS		\$0.00	\$40,152.68	\$40,152.68	\$0.00	\$40,152.68	\$0.00	\$0.00	\$40,152.68	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2019

Fecha y hora de Impresión | 10/abr./2019
01:41 p. m.

Objeto del Gasto	Fuente de Financiamiento Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$147,495,743.00	\$40,152.68	\$147,535,895.68	\$9,441,595.91	\$138,094,299.77	\$9,441,595.91	\$0.00	\$138,094,299.77	\$9,441,595.91	\$9,441,595.91	\$0.00

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.